

UASAZ budget for 2023-2024 (in CHF)

UASAZ Revenues		
1	Revenues	
	Membership fees	1,000
2	Other income	
	Sponsors and donations	1,000
	Annual support from the VSETH	1,000
	From the events	1,000
Total Revenues:		4,000
UASAZ Expenses		
3	Administration	
	Bank account expenses	60
4	Board expenses	
	General Assemblies	300
5	Communication	
	Merchandise	300
	Website and Email accounts	115
6	Events	
	Educational	1,500
	Recreational	1,500
Total Expenses:		3,775
7	Operational Profit(+) or Loss(-)	225
8	Funds carried over from 2023	250
9	Balance at the end of 2024	475