



UASAZ budget for 2025-2026 (in CHF)		
UASAZ Revenues		
1	Revenues	
	Membership fees	2,200
2	Other income	
	Sponsors and donations	2,200
	Annual support from the VSETH	1,000
	From the events	1,000
	Total Revenues:	6,400
UASAZ Expenses		
3	Administration	
	Insurance	190
	Bank account expenses	300
4	Board expenses	
	General Assemblies	300
5	Communication	
	Merchandise	400
	Website and Email accounts	150
6	Events	
	Educational and cultural	2,500
	Recreational	1,000
	Charity	1,300
	Total Expenses:	6,140
7	Operational Profit(+) or Loss(-)	260
8	Funds carried over from 2024	2,800
9	Balance at the end of 2025	3,060