

Kryvyi Rih City Terrirotial Community (Description of projects 1-14)





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What is Kryvyi Rih today?



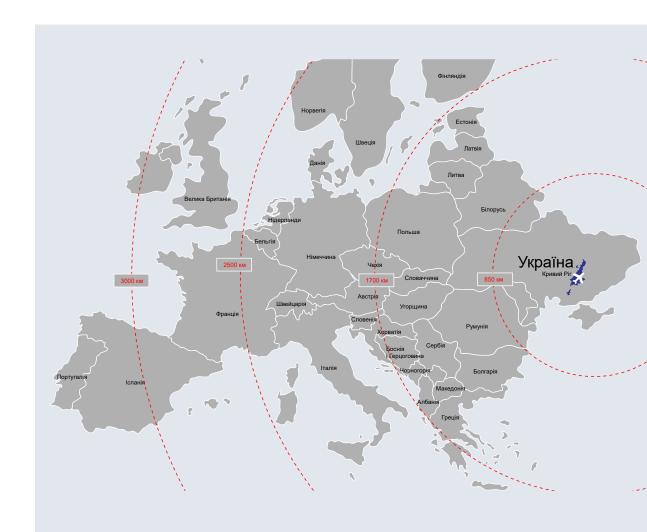


Before the war, Kryvyi Rih's share of Ukraine's GDP was 10%, and now it is almost 20%.

The economic power of the city is represented by 37 thousand business entities. The city's industry includes 140 large enterprises in various industries.

More than 80,000 internally displaced persons from Kherson, Donetsk, Luhansk, Kharkiv and Mykolaiv regions are already in Kryvyi Rih.

Kryvyi Rih is a transport hub for the Kyiv-Odesa, Mykolaiv, Kherson and Kharkiv, Dnipro-Vinnytsia and Lviv routes.



Objectives





Over the period 2024-2026, create conditions for:



100,000 Kryvyi Rih residents who have moved abroad return to the city;



rehabilitation, retraining and adaptation of 30,000 war veterans;



to prevent migration of the city's residents and internally displaced persons (IDPs) in the total amount of 650,000 people.

The impact of restoration projects on the return of city residents who have left the city and incentives for city residents to stay in the city





The projects will ensure that the main criteria are met:



safety of citizens



comfort of living



social stability of society



ecology



income of residents and IDPs

Evaluation of projects by criteria. Motivating the return of residents and deterring their migration from the city





N∘	Projects	Safety	Social stability	Income of residents	Comfort of living	Ecology	Investment amount
1	Construction of housing for crisis cases. Restoration and thermal modernisation of the preserved part of the destroyed residential buildings. (Appendix 1)	+	+		+		31.75 million euros
2	Establishment of a military medical rehabilitation complex on the basis of municipal hospitals with mud treatment and radon hydrotherapy. (Appendix 2)		+		+		21.2 million euros
3	Restoration of damaged educational facilities (76 facilities). Construction of protective structures at educational institutions (40 units). (Appendix 3)	+	+		+		15,0 million euros
4	Centralized water supply. Resistance of Kryvbasvodokanal to blackouts. Decentralization of electricity supply, construction of a solar power plant. (Appendix 4)				+	+	6.774 million euros
5	Centralized heat supply. Purchase of burners for boiler houses of Kryvorizhteplomerezha. (Appendix 5)			+	+	+	6.65 million euros
6	Centralized heat supply. Replacement of heating networks of Kryvorizhteplomerezh. (Appendix 5)			+	+	+	44.7 million euros
7	Thermal modernization of municipal facilities. Energy efficiency of educational institutions (44 institutions) Energy efficiency of healthcare institutions (20 institutions). (Appendix 6)		+		+	+	19.9 million euros
8	Construction of housing for internally displaced persons. Creation of housing conditions for IDPs in Kryvyi Rih. (Appendix 7)	+	+		+		2.2 million euros
9	Centralized heat supply. Installation of block boilers at municipal facilities. (Appendix 5)			+	+	+	4.525 million euros
10	Centralized water supply. Restoration of critical infrastructure facilities at Kryvbasvodokanal damaged as a result of the Kakhovka hydroelectric power station destruction. (Appendix 4)		+		+	+	126.3 million euros
11	Establishment of a modern children's hospital. (Appendix 8)		+		+		28.7 million euros
12	Modernisation of transport infrastructure, "Reconstruction of the road on Gagarin Avenue in Kryvyi Rih, Dnipropetrovsk Region." (Appendix 9)				+	+	22.2 million euros
13	Establishment of Kryvbas Industrial Park. (Appendix 10)		+	+	+		3.334 million euros
14	Establishment of Phoenix Technopark (Innovation). (Appendix 11)		+	+	+		3.612 million euros
	Total amount						

Short-term perspective

Medium-term perspective

Long-term perspective

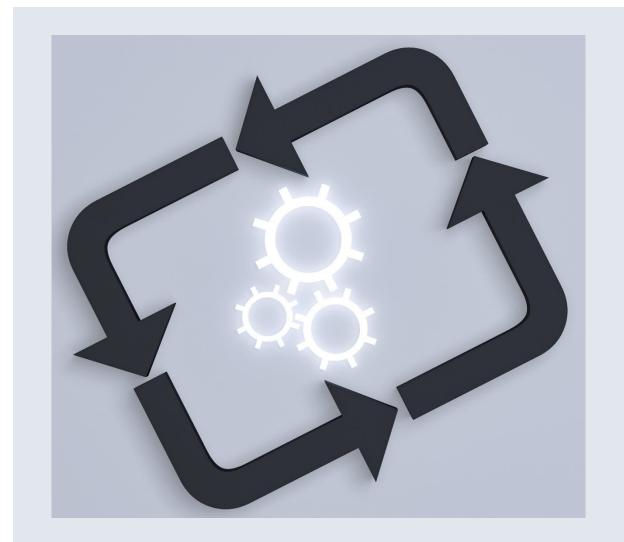
Closed loop of improvements





Projects will ensure a long-term and sustainable impact through a closed loop of improvements.

Infrastructure development enhances the quality of life, leading to economic growth, which, in turn, promotes further investment and social progress.



Conclusion







This portfolio of projects, amounting to EUR 337 million, will enable the rehabilitation and adaptation of veterans, the return of those who have gone abroad and the retention of city residents and IDPs from migration, totalling more than 780 thousand people in all categories.

Within recalculation for 1 person, it is a one-time investment of EUR 432.

That's less than Germany pays every month for:

- adult citizens of Ukraine EUR 451;
- children aged 14-17 EUR 420;
- children aged 6-13 EUR 348;
- children under 5 years old EUR 318.

Skills and experience of the Kryvyi Rih team





We involve international experts and consultants in the process of transforming the city's economy. A separate project team is created to support each investor.

As of 2021, the city has a portfolio of 133 projects worth a total of €226.397 million.

Experience in working with donors and international organisations:

- USAID:
- GIZ:
- UNICEF;
- Save the Children;
- ACTED;

- HEKS/EPER;
- Solidarites International;
- Intersos;
- International Renaissance Foundation;

- Swiss Solidarity;
- UNESCO:
- Hanns Seidel Foundation:
- Project HOPE.

Experience working with financial institutions:

- EBRD (43,8 million euros);
- The EIB (36 million euros);
- IFC (27 million euros);

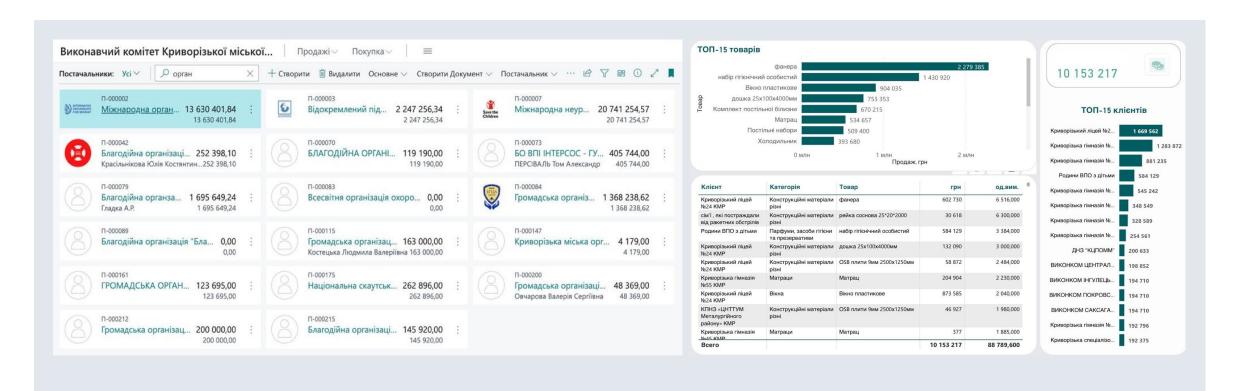
- KfW (UFSI);
- Fitch Ratings.

Transparency and reporting of the spent funds





The city guarantees the transparency and efficiency of spending funds through the introduced and approved Microsoft Business Central product.

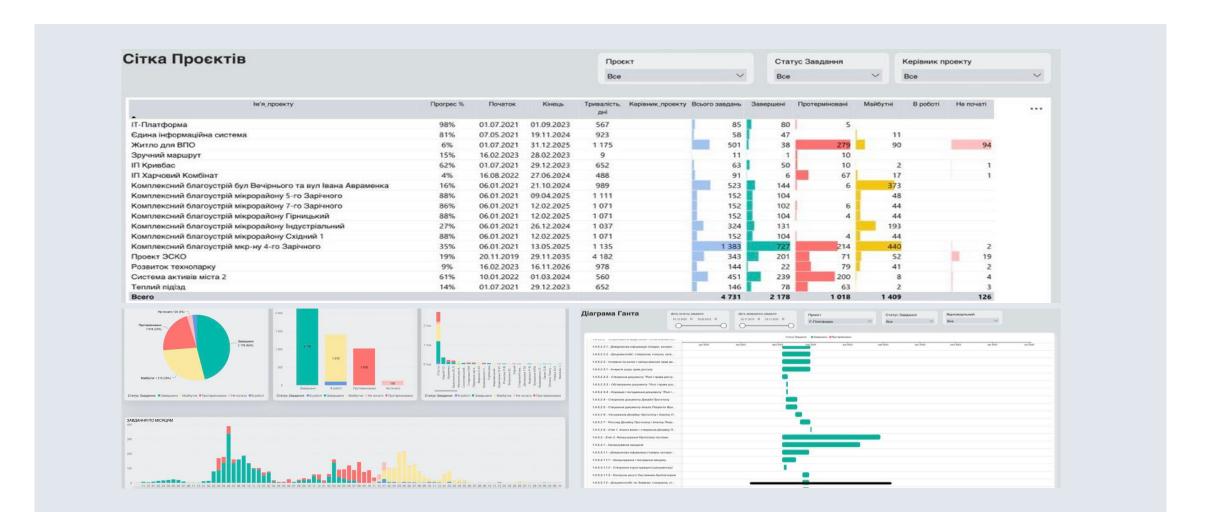


Transparency and reporting of the processes





The city guarantees the transparency of processes through the introduced and approved products of Microsoft Project, Microsoft Planner, Microsoft Power BI and Microsoft Teams. The quality management process in the projects is confirmed by the ISO certificate.



Project 1 (Annex 1)













PROJECT OBJECTIVES

- provide temporary accommodation for residents of destroyed buildings in the city. Construction of 8 buildings for 1500 apartments (58 thousand m2) 31 million euros;
- complete thermal modernisation of the preserved part of the buildings to ensure safe and comfortable living conditions for the residents. Restoration and thermal modernisation of destroyed residential buildings - 0.75 million euros.

Estimated cost of the project: 31.75 million euros

Project 2 (Annex 2)







PROBLEMS:

Since the beginning of russia's full-scale military aggression, tens of thousands of Kryvyi Rih defenders and heroes of Ukraine have been in need of specialised treatment, medical rehabilitation and adaptation.

Kryvyi Rih has the appropriate medical infrastructure and a unique source of radon mineral water to create a medical centre.

PROJECT OBJECTIVES

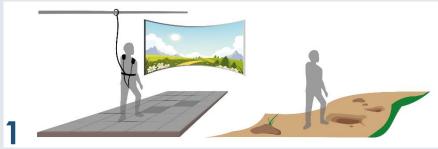
Creation of a medical and rehabilitation complex on the basis of municipal hospitals to provide comprehensive treatment and rehabilitation. Using rhodon water, mud therapy and other physiotherapy procedures.

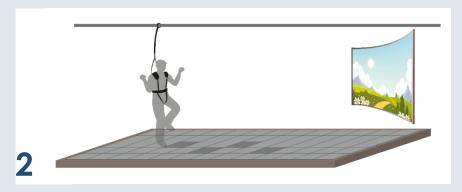
Rehabilitation with the help of dosed stress

If the condition is satisfactory and the person can move on his own, rehabilitation takes place with support on bars.

Estimated cost of the project: 21.2 million euros











Restoration of damaged educational facilities (76 facilities). Construction of protective structures at educational institutions (40 units)

PROJECT OBJECTIVES

Since the beginning of hostilities, 76 educational institutions have been damaged in the city.

In order to conduct offline training while preserving the lives and health of children, 76 educational institutions need to be restored and 40 modular protective structures purchased.

Estimated cost of the project: 15.0 million euros





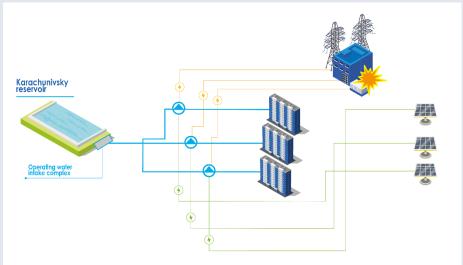
Project 4 (Annex 4)

Centralized water supply. Resistance of Kryvbasvodokanal to blackouts. Decentralization of electricity supply, construction of a solar power plant









PROJECT OBJECTIVES

To minimise the risk of blackouts, there is a need to build an additional independent power source.

Estimated cost of the project: 6.774 million euros

Centralized heat supply. Purchase of burners for boiler houses of Kryvorizhteplomerezha





PROJECT OBJECTIVES

- reducing dependence on russian gas supplies;
- reducing emissions of harmful gases (CO, CO2, NOx) into the atmosphere;
- improving the efficiency of the heat supply municipal facility;
- increased efficiency in the use of budgetary resources;
- reduction of heat losses by up to 30%.

Estimated cost of the project: 6.65 million euros





REBUILD UKRAINE



Centralized heat supply. Replacement of heating networks of Kryvorizhteplomerezha

PROBLEMS:

The city of Kryvyi Rih has a length of 126 km, with the average length of heating supply networks exceeding 15 km. Over the long period of operation of the heating networks (more than 40 years), the deterioration of the heating networks is 50-60%.

This results in increased costs for the city budget due to the growth of actual gas consumption, heat losses through insulation and heat carrier leaks, and increased maintenance costs for repairs.

PROJECT OBJECTIVES

Reduce heat losses by 30% and reduce the city budget's expenditures on consumer gas.

Estimated cost of the project: 44,7 million euros







Project 7 (Annex 6)





Thermal modernization of municipal facilities. Energy efficiency of educational institutions (44 institutions) Energy efficiency of healthcare institutions (20 institutions)

Energy efficiency of educational institutions (44 institutions)

Energy efficiency of healthcare institutions (20 institutions)

PROJECT OBJECTIVES

The project will help reduce dependence on russian energy resources and increase the efficiency of budget spending.

The result is resource savings of up to 40% of the standard consumption.

Estimated cost of the project: 19.9 million euros





Project 8 (Annex 7)

REBUILD UKRAINE PUNTENATIONAL EXHIBITION I CONFERENCE PRINCERED BY ENERGY



Construction of housing for internally displaced persons. Creation of housing conditions for IDPs in Kryvyi Rih





Creation of living conditions for IDPs in Kryvyi Rih (reconstruction of two dormitories in the city)

PROJECT OBJECTIVES

Almost 80,000 internally displaced people have arrived in Kryvyi Rih since the start of russia's military aggression.

The objective of the project is to comprehensively restore the dormitory buildings to residential readiness, which will provide housing for about 500 families.

Estimated cost of the project: 2.2 million euros

Resistance of the heat supply system to blackouts. Installation of block boilers at municipal facilities





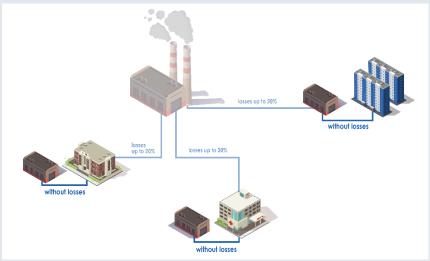
PROJECT OBJECTIVES

Reducing dependence on energy resources from russia and increasing the efficiency of budget spending.

To minimise the risk of blackouts, ensure reliable heat supply, reduce fuel and energy consumption, and reduce CO2 emissions, it is necessary to install block boilers at the city's municipal facilities.

Estimated cost of the project: 4.525 million euros



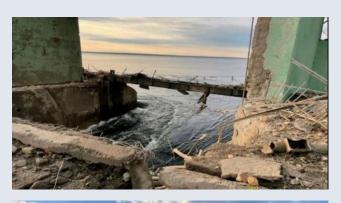


Project 10 (Annex 4)













- 1. Water supply networks
- 2. Wastewater networks
- 3. Karachunivsky water supply complex
- 4. Reconstruction of the central aeration station (CSA)

In June 2023, as a result of the destruction of the Kakhovka Hydroelectric Power Station by russia, which was 70% of the water supply to Kryvyi Rih and Kryvyi Rih district, more than 740,000 people were at risk of complete dehydration.

A set of measures was taken to partially supply the population with water. During the works, numerous hydroblows impacts occurred throughout the network, which led to the destruction of the city's main water supply and sewage networks.

Due to the destruction of the Kakhovka HPS, limited water resources and an increased load on the Central Aeration Station, which provides wastewater treatment, it became necessary to reconstruct it.

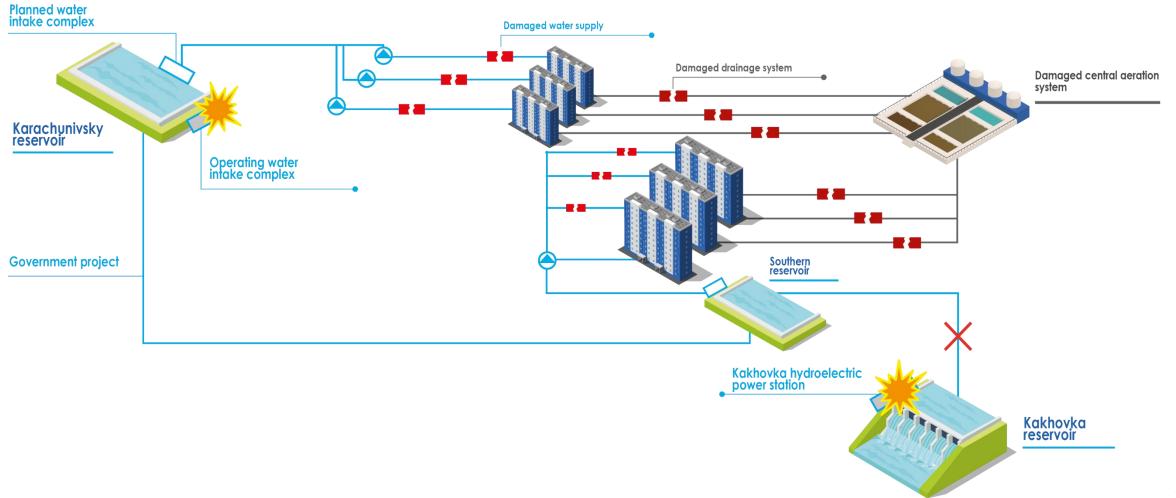
Estimated cost of the project: 126.3 million euros

Project 10 (Annex 4)





Restoration of critical infrastructure facilities at Kryvbasvodokanal damaged as a result of the Kakhovka hydroelectric power station destruction (2/2)



Project 11 (Annex 8)

Establishment of a modern children's hospital





Kryvyi Rih is the largest industrial centre in Ukraine. The city is home to 113,089 children aged 0 to 18. Currently, the number of children has increased by almost 17,000 due to internally displaced persons.

The new hospital will provide access to updated diagnostic and treatment methods for children.

The hospital will become an important element of the medical infrastructure to provide assistance in case of unexpected cases or epidemics among children.

PROJECT OBJECTIVES

Improving the quality and accessibility of specialised medical care for children through the construction of the Central Children's Hospital in the South-Eastern region of Ukraine.

Estimated cost of the project: 28.7 million euros







Project 12 (Annex 9)

REBUILD UKRAINE PUNTENDATIONAL ENVINTUORI CONFERENCE POWERED BY ENERGY



Modernisation of transport infrastructure, "Reconstruction of the road on Gagarin Avenue in Kryvyi Rih, Dnipropetrovsk Region."

PROJECT OBJECTIVES

Kryvyi Rih is a transport hub for the Kyiv-Odesa, Mykolaiv, Kherson and Kharkiv, Dnipro-Vinnytsia and Lviv routes.

Gagarin Avenue is one of the main transport routes in Kryvyi Rih, providing for the movement of transit vehicles, city cars and electric vehicles (trolleybuses, buses and fixed-route taxis).

The total length of the avenue is 1.75 km, the width is 20 m and the area is 35,000 m². The reconstruction includes the complete replacement of municipal utilities and communications in the underground part of the avenue.

Estimated cost of the project: 22.2 million euros





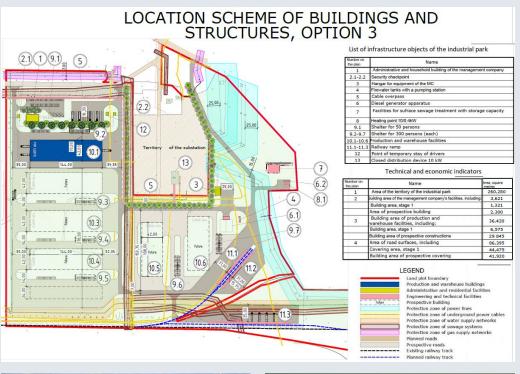


Project 13 (Annex 10)

Establishment of Kryvbas Industrial Park











PROJECT OBJECTIVES

Reduced labour migration and return of city residents who have moved abroad.

The creation of the "Kryvbas" industrial park can help to locate relocated enterprises and employ internally displaced persons who have moved from the areas where hostilities are taking place.

Estimated cost of the project: 3.334 million euros

Establishment of Phoenix Technopark (Innovation)





PROJECT OBJECTIVES

The main objective is to reduce labour migration and increase the city's intellectual potential.

The Technopark will become a centre for start-ups, researchers and innovators to collaborate and develop innovative solutions in the areas of energy efficiency, mining, geological exploration and military technologies.

Estimated cost of the project: 3.612 million euros







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