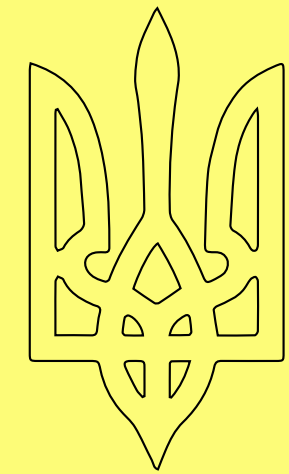




Agency
for Restoration



PRIORITIES FOR 2024-2025



75%

State budget +
IFI funds

25%

Local budget
funds

COST PER 1 m² = UAH 41,285

SOCIAL HOUSING CONSTRUCTION

PROJECT GOAL

Help Ukrainians
return home



50,000
apartments



150,000
IDPs



€ 2.8 bn



PROJECT LOCATION

Lviv, Kryvyi Rih, Poltava, Ivano-Frankivsk, Khmelnytskyi,
Uzhhorod, Ternopil, Vinnytsia, Cherkasy, Kropyvnytskyi,
Brovary, Rivne, Lutsk, Bila Tserkva, Zhytomyr, Bucha



PROJECT TIMELINE

18 months



TARGET GROUPS

- IDPs with limited income
- Critical infrastructure workers
- Military without permanent housing
- Individuals requiring support



LEGAL ASPECTS

- Apartments are not subject to privatization and will remain designated as social housing for at least 20 years
- The project is self-sustaining, funded through rental income from residential and non-residential premises



COST OPTIMIZATION

- Use local building materials, energy-efficient designs, and existing project plans

AGENCY FOR RESTORATION

Primary fund manager, oversight
and development

COMMUNITY

Project
implementer



ENERGY EFFICIENCY INITIATIVES

PROJECT GOAL

Upgrade community street lighting by replacing outdated systems with modern, energy-efficient lamps



2 million
lamps with
a dimming system



PROJECT LOCATION

Across Ukraine



PROJECT PAYBACK

4 years



PROJECT TIMELINE

2025 – 2026



EQUIPMENT COST

€ 179.2 mln

FINANCING STRUCTURE

- Grants for frontline communities
- Co-financing through partner contributions, local budgets, and loans

ECONOMIC IMPACT



582.5 GWh
Annual electricity savings



262,000 tons
Annual CO₂ emissions reduction

SAFETY



Reduce road accidents

POTENTIAL PARTNERS



PHILIPS

OSRAM

VARTA

AGENCY FOR RESTORATION

Technical support, oversight, and training

COMMUNITY

Project implementer



SOLAR POWER PLANT CONSTRUCTION FOR CRITICAL INFRASTRUCTURE



**PROJECT
COST**

€ 224 mln

ECONOMIC IMPACT

ENERGY INDEPENDENCE

Reduce vulnerability to blackouts

DECENTRALIZATION

Develop autonomous energy sources

COST CONTROL

Manage electricity costs despite tariff increases

RESILIENCE

Enhance the reliability of critical infrastructure

COST SAVINGS

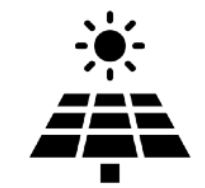
Lower energy expenses

ENVIRONMENTAL IMPACT

Decrease CO₂ emissions

PROJECT GOAL

Sustain water utilities and critical infrastructure operations



400 MW

Capacity



PROJECT PAYBACK

up to 4 years



PROJECT LOCATION

Across Ukraine



PROJECT TIMELINE

2025



AGENCY FOR RESTORATION

Technical support, oversight, and training

COMMUNITY

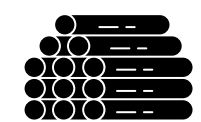
Project implementer



MYKOLAIV WATER MAIN CONSTRUCTION

PROJECT GOAL

Provide drinking water to 500,000 Mykolaiv residents



65.2 km

1,000 mm diameter dual-pipe water system



160,000 m³

daily capacity



PROJECT LOCATION

Mykolaiv



PROJECT TIMELINE

Nov 2024 – Aug 2025



PROJECT COST

€ 194.9 mln

Required 2024

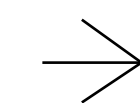
€ 116.5 mln

Required 2025

€ 78.4 mln

Phase II

Additional work is required to fully launch the water main:



WATER TREATMENT

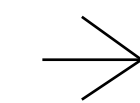
€ 134 mln

Reconstruction of wastewater treatment plants

VS

€ 40 mln

SUEZ modular water treatment systems



RECONSTRUCTION OF THE ZHOVTNEVE RESERVOIR

€ 132.2 mln

Plans also include constructing solar power plants to support two pumping stations and one water intake facility

PARTNERS



THE WORLD BANK
IBRD • IDA | WORLD BANK GROUP



USAID
FROM THE AMERICAN PEOPLE



egis



suez



AGENCY FOR RESTORATION

Project implementer

INTERNATIONAL PARTNERS

Engineering consulting and independent technical supervision



FRONTLINE LOGISTICS

PROJECT TIMELINE
2024 – 2025

PROJECT GOAL Maintain uninterrupted military and humanitarian supply logistics

REQUIRE REPAIRS

NATIONAL ROADS

6,500 km
of roads

€ 177 mln
required

ROADS CRUCIAL FOR MILITARY LOGISTICS

(cargo delivery, frontline and hospital logistics)

3,600 km
of roads

€ 94.1 mln
required

EXPORT

PROJECT TIMELINE
2024 – 2025

PROJECT GOAL Export support

70% of export goods after the start of full-scale war are delivered by roads

1
Opening a new checkpoint
(Bila Tserkva)

8
Reconstruction and upgrade of checkpoints



SOCIAL RECONSTRUCTION IS ONGOING



574
Objects



82
Tenders

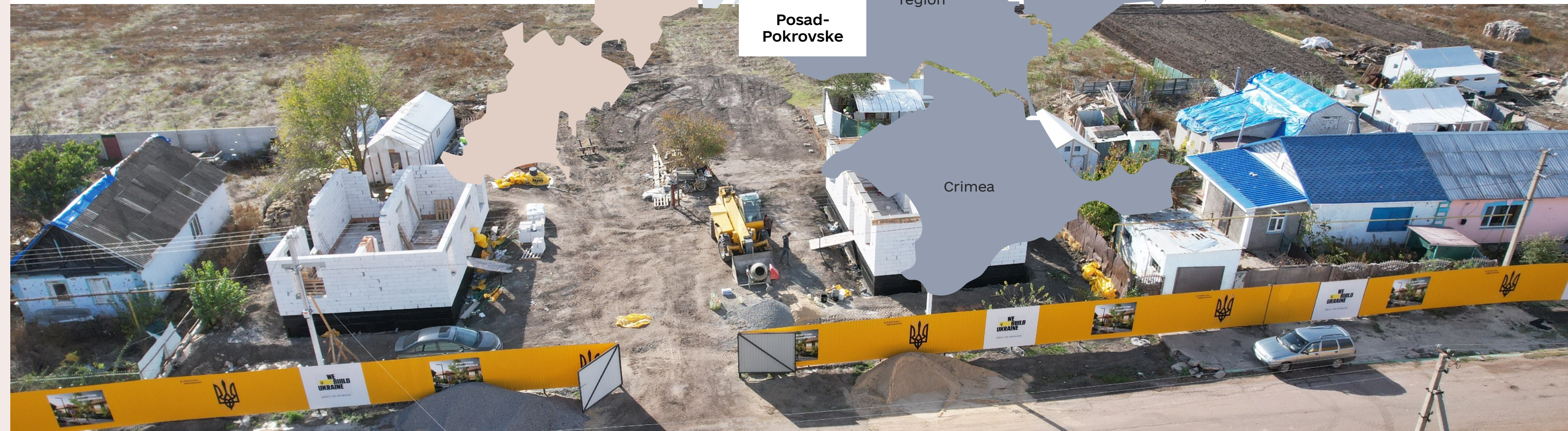
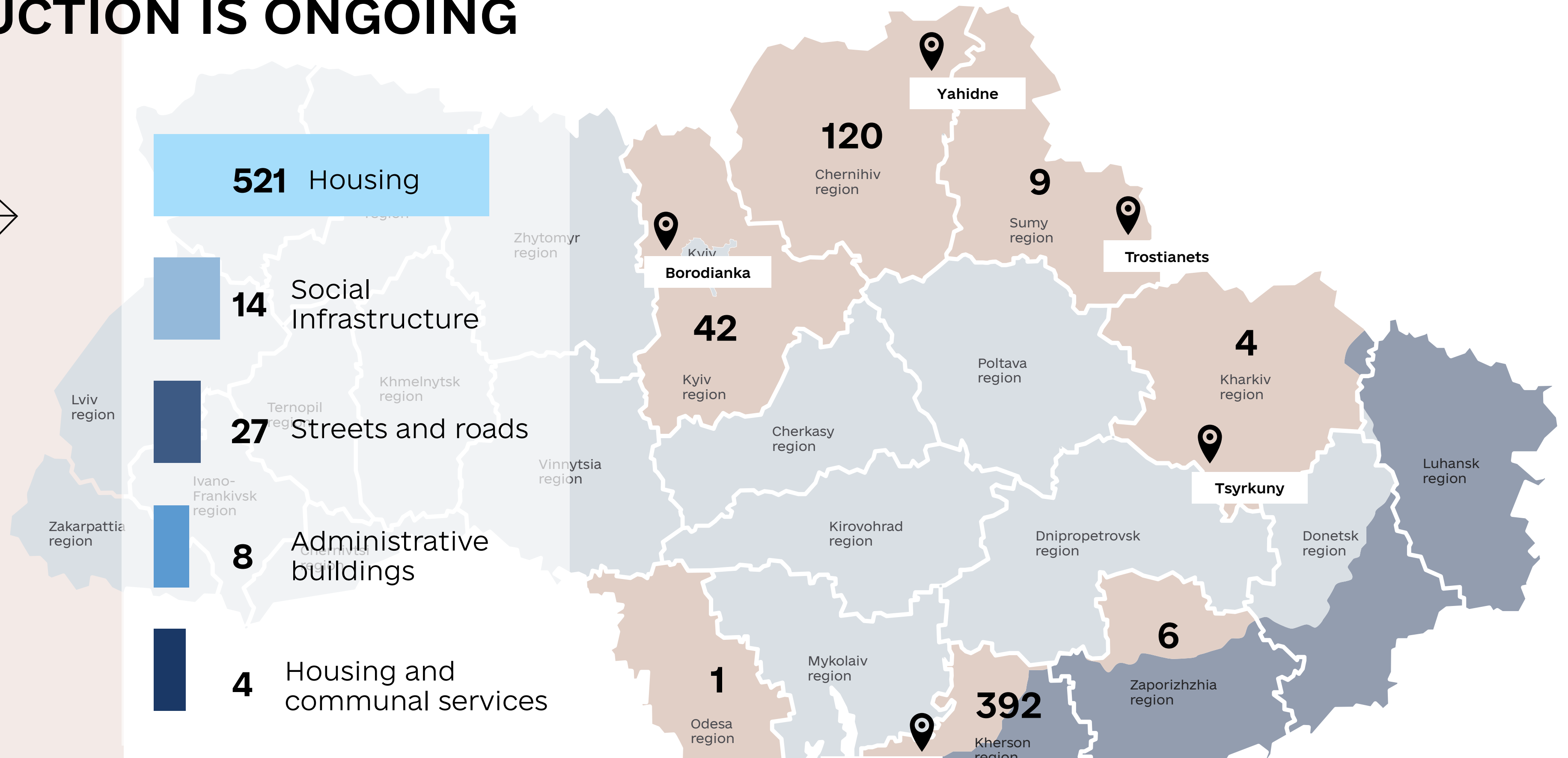


79
Contracts



Total contracts signed

€ 85.1 mln



Fund for the Elimination of
Consequences of Armed Aggression

ENGINEERED STRUCTURES: BRIDGES, OVERPASSES, AND FLYOVERS

137 DESTROYED/DAMAGED
DUE TO THE WAR
in the territories under
Ukraine's control



Partner countries that provided
artificial bridges and structures



2022-2023

REPAIRED

↳ **330**

2024

IN PROGRESS

53

- ↳ **38** – restoration
- ↳ **15** – emergency

TRAFFIC OPENED

22

- ↳ **15** – restoration
- ↳ **7** – emergency





TRANSFORMATION OF THE AGENCY AND RESTORATION OFFICES

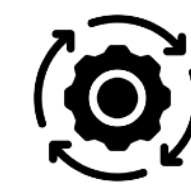
PROJECT GOAL

Transform into a transparent, efficient, and accountable entity with distinct functions and control mechanisms



DIGITALIZATION

- **ENHANCED PROJECT EFFICIENCY:** Digital tools streamline project management, enabling better tracking and control of timelines and resources use. This transparency is essential for large-scale projects
- **DATA-DRIVEN DECISION MAKING:** Digitalization enables data collection, analysis and analytics which help assess the impact of each initiative and support decision-making. This is especially important for implementation and monitoring projects



TRANSFORMATION OF THE AGENCY

- **Establish an international advisory board** of former ministers and agency heads to guide strategic infrastructure projects
- Revise organizational structure
- Implement control mechanisms in line with EU Pillars and international standards
- Update internal regulations and policies, execute legal compliance
- Standardize the reporting system



ESTABLISHMENT OF THE CPO: CENTRALIZED PROCUREMENT ORGANIZATION

Establish the CPO within the Agency

Attract top experts in engineering and procurement and involve them in complex, high-value, and recurring projects



STRENGTHEN THE PROJECT MANAGEMENT UNIT (PMU)

For the efficient and swift implementation of restoration projects funded by International Financial Institutions (IFIs)