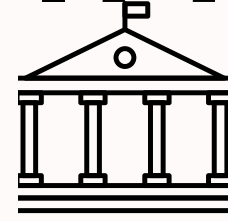




CHERNIVTSI CITY TERRITORIAL COMMUNITY

CHERNIVTSI CITY TERRITORIAL COMMUNITY



PROJECT 1

Chernivtsi Industrial Park

The main purpose

Create an industrial park to accommodate industrial, processing, innovation, logistics hubs and their related services

Provide economic development and enhance the competitiveness of the community

Develop modern manufacturing and market infrastructure, creating new jobs



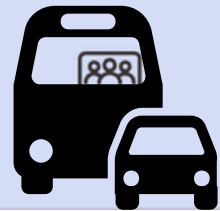
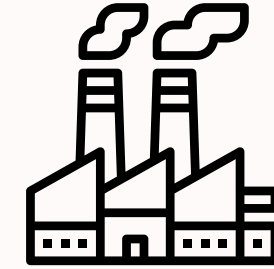
Key Characteristics:

The Chernivtsi Industrial Park is included in the Register of Industrial Parks in accordance with the Resolution of the Cabinet of Ministers of Ukraine dated on October 22, 2024, No. 1029-r

The land area of the Chernivtsi Industrial Park is 17.276 hectares

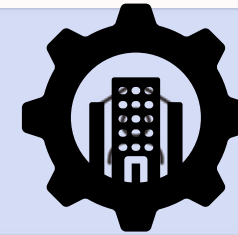
Chernivtsi Industrial Park

Existing Engineering and Transport Infrastructure



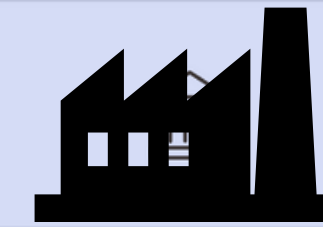
Transport Accessibility

Driveway road – 20 m
Nearest highway – 2.53 km
Nearest railway station – 4.3 km
Distance to airport – 4.9 km



Available Infrastructure Near the Park

Electrification
Gas supply
Water supply
Telecommunications
Convenient transport connection



Main types of production activities

Plastic recycling
Mechanical engineering
Metal processing
Furniture production
Manufacturing and office premises
Concrete mix production
Other (IT cluster, medical cluster, logistics hub)

Project Cost and Payback Period

CapEx – € 57,56 million

Co-finance – 38 %

IRR $\approx$ 16,9 %

Profitability – 1,30 %



Co-financing

38% of the total project cost

$\approx$ **€ 21.91 million**

PROJECT 2

Reconstruction of the Aerodrome Complex Municipal Enterprise "Chernivtsi International Airport named after Leonid Kadeniuk"

MAIN GOAL:

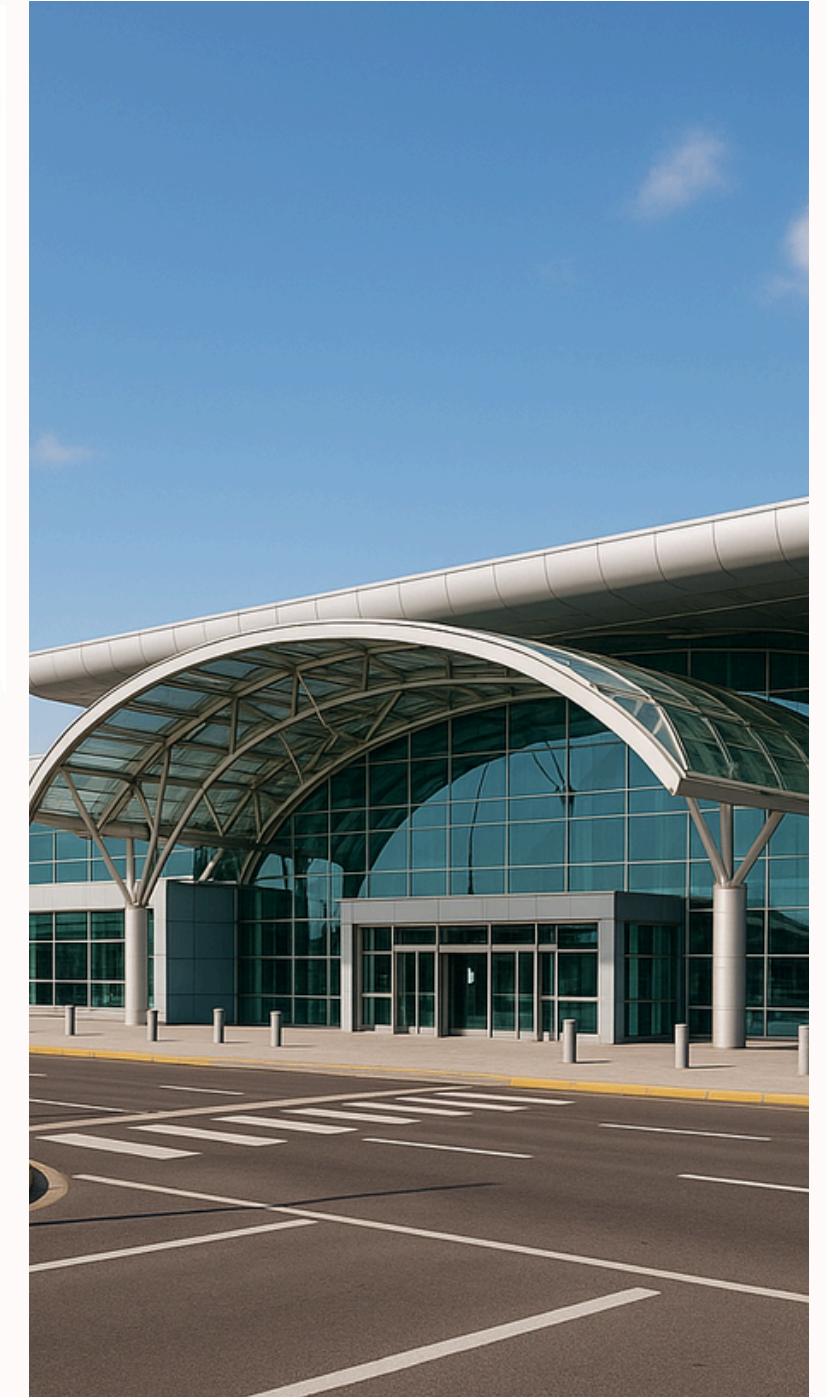
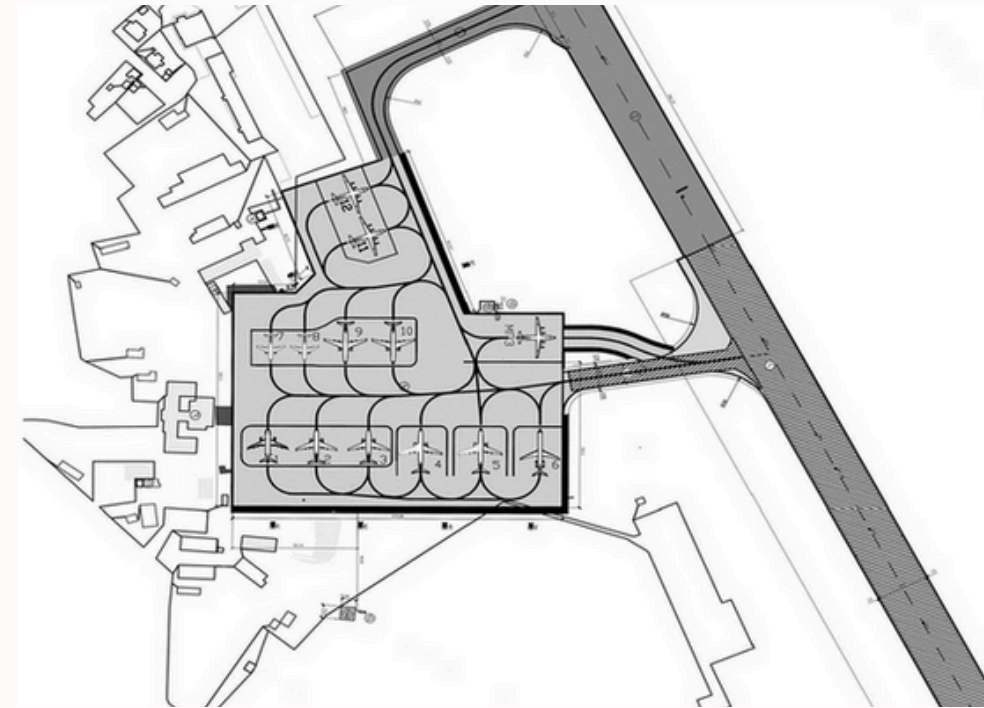
To build a new terminal with a capacity of approximately 400 passengers per hour

Area:

14,000 m² (terminal building with auxiliary facilities)

Priority Measures:

- ✦ Increase the load-bearing capacity of the aerodrome pavement for operational use
- ✦ Enhance flight safety through the reconstruction and extension of the runway
- ✦ Improve aerodrome characteristics and operating minimums to enable reception of passenger planes with code 4C



Reconstruction of the Aerodrome Complex

Municipal Enterprise “Chernivtsi International Airport named after Leonid Kadeniuk”



We are considering co-financing through national and local budget programs in partnership with the private sector and international institutions

We are considering grants opportunities, including co-financing from the EU, the Ukrainian Fund for Social Investments (UFSI)

We are considering opportunities for attracting foreign investments and investments via public-private partnership (PPP)

Project Cost and Payback Period

CapEx – € 30,84 million

Co-finance – 30 %

IRR $\approx$ 16,2 %

Profitability – 0,87 %



Co-financing

30% of the total project cost

$\approx$ **€9.252 million**



Waste Management Center

“Reconstruction of the Municipal Solid Waste Landfill”

MAIN GOAL:



Creation of a waste sorting line



Construction of a waste recycling plant



Attraction of investments from the EU, international donors, and through public-private partnership (PPP)

Ensuring sustainable development through the preservation of natural resources

General Information

The project provides for the creation of a modern sorting line and modernization of the waste disposal system on an area of 14.5 hectares

Sorting zone capacity – up to 43,000 tons per year

Strategic goal – to establish a full-cycle waste processing plant in Chernivtsi, including a line for industrial waste processing



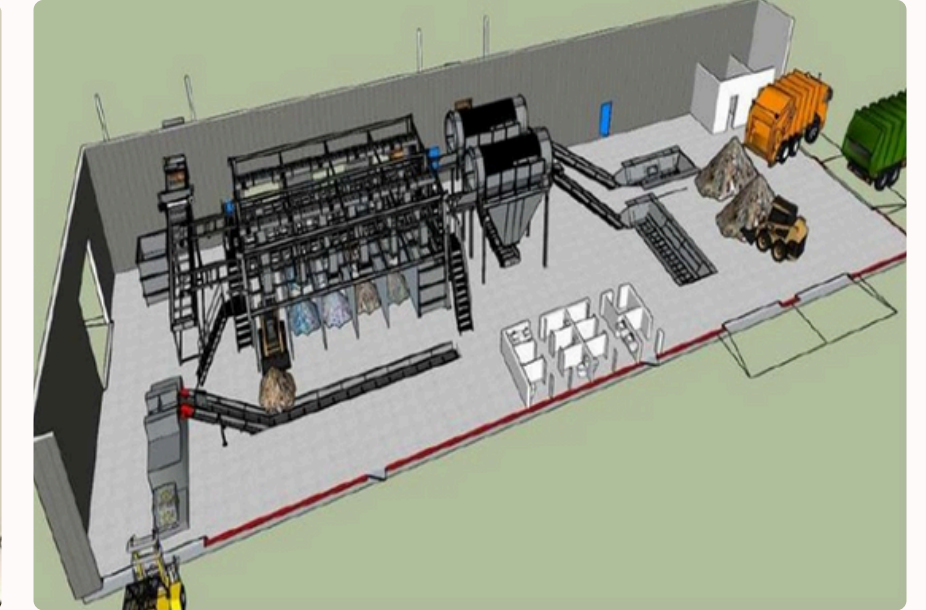
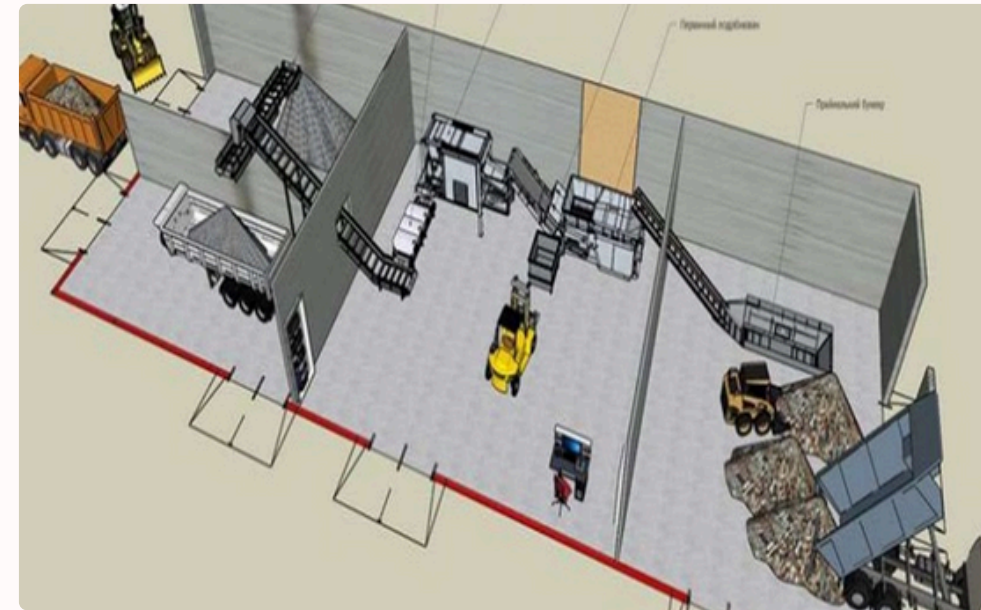
MAIN STAGES:

Stage 1

- ✦ Creation of a new waste sorting line integrated into the municipal solid waste disposal system
- ✦ Construction of two landfill sections with new storage areas and two unloading platforms on a site of approximately 14.5 hectares
- ✦ Establishment of a sorting zone with a capacity of up to 43,000 tons of waste per year for efficient sorting and reduction of landfill volume

Stage 2

- ✦ Construction of a waste recycling plant based on the available capacities



Project Cost and Payback Period

CapEx – € 30,32 million

Co-finance – 20 – 30 %



Co-financing

30% of the total project cost

≈ **€ 9,096 million**



Construction of a Combined Heat and Power Plant (CHP) Using Solid Recovered and Other Types of Alternative Fuels (SRF, RDF)

MAIN GOAL:

Energy independence of the territorial community, development of a circular economy, reduction of landfill load, and a positive impact on the environment

General Information:

- ✦ On April 30, 2025, an agreement was signed between Swedfund International AB, Municipal Enterprise “Chernivtsiteplokomunenergo”, and SWECO International AB to develop the feasibility study for the project
- ✦ Thermal power plant is planned to be located near the “Pivdenna-3” boiler house, which will supply heat to approximately 29,000 residents as well as multiple institutions and enterprises



Project Cost and Payback Period

CapEx – € 62,35 million

Co-financing – 40 %

IRR $\approx$ 19,5 %

Profitability – 1,08 %



Co-financing Requirement

40% of the total project cost

$\approx$ **€ 24,938 million**



Cultural and exhibition center / event hall, multifunctional space for events, forums, exhibitions, concerts

MAIN GOAL:

Development of the cultural, artistic, and business life of the city

Activities of the institution:

- ✦ Organization of an event space for the development and promotion of cultural products;
- ✦ Self-organization of cultural life and support for the creative initiatives of the city's community;
- ✦ Streamlining of concert and performance activities in the city;
- ✦ Development of a brand identity for each city event;
- ✦ Holding large-scale forums, business events, and innovative exhibitions;



Project Cost and Payback Period

CapEx – € 28 million

Co-financing – 40 %

IRR $\approx$ 18,3 %

Profitability – 1,07 %



Co-financing Requirement

40% of the total project cost

$\approx$ € 11,2 million

Partnerships of the Chernivtsi City Council



Our Achievements



Chernivtsi – 1st place in the ranking among the 100 largest cities of Ukraine in the Transparency Ranking 2024 by Transparency International Ukraine



1st place in the ranking of municipal transparency in public information based on research by the CHESNO Movement (2022)



8th place in the city comfort ranking of Ukraine according to Focus Magazine (2021)

Our partners



European Association for Local Democracy



Union of the Baltic Cities



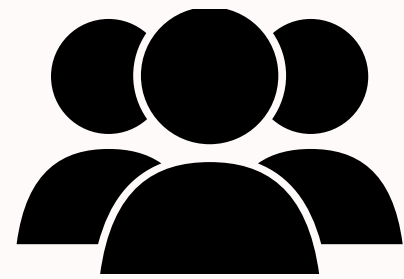
Organization of World Heritage Cities



League of Historic Cities



Association of Cities of Ukraine



CHERNIVTSI CITY TERRITORIAL COMMUNITY is Open to New Partnerships and Investments

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