

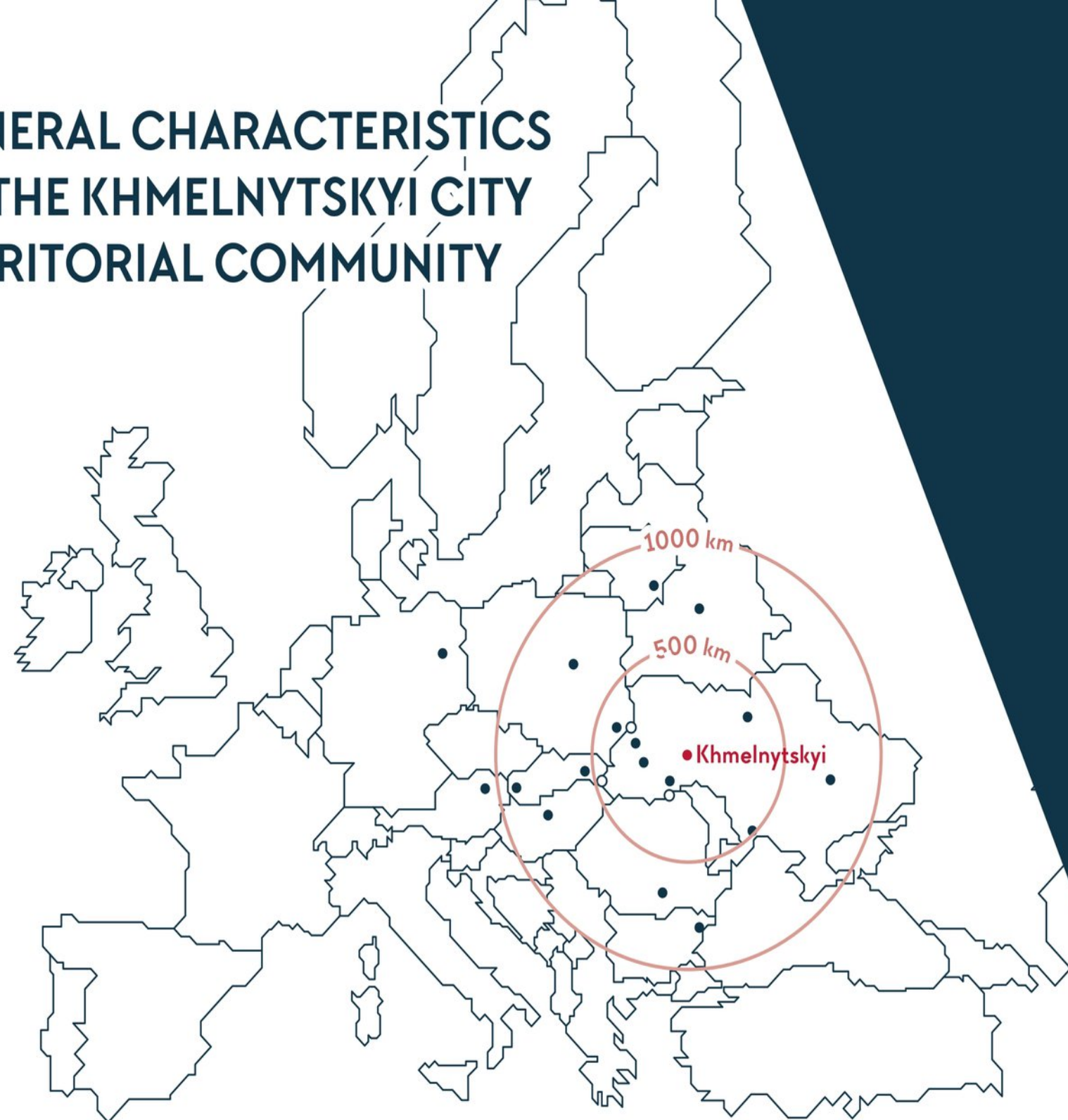


Khmelnytskyi

KEY STRATEGIC PROJECTS OF
KHMELNYTSKYI CITY TERRITORIAL
COMMUNITY



GENERAL CHARACTERISTICS OF THE KHMELNYTSKYI CITY TERRITORIAL COMMUNITY



KEY FACTS



The total area
of the community

495 km²



The population
of the community

> 300 000



Businesses registered
in the city

> 35 200



The largest trade platform in western
Ukraine



Intersection of main transport routes



4r

The distance is 325 km
from Khmelnytskyi to
Kyiv by highways.



24r

Less than 20 hours trips to Warsaw,
Istanbul, Helsinki, Prague, Berlin,
Budapest and Bucharest.



4r

320 km to the checkpoint Krakowiec – Korchova
between Ukraine and Poland and the beginning
of the longest Polish highway A4.

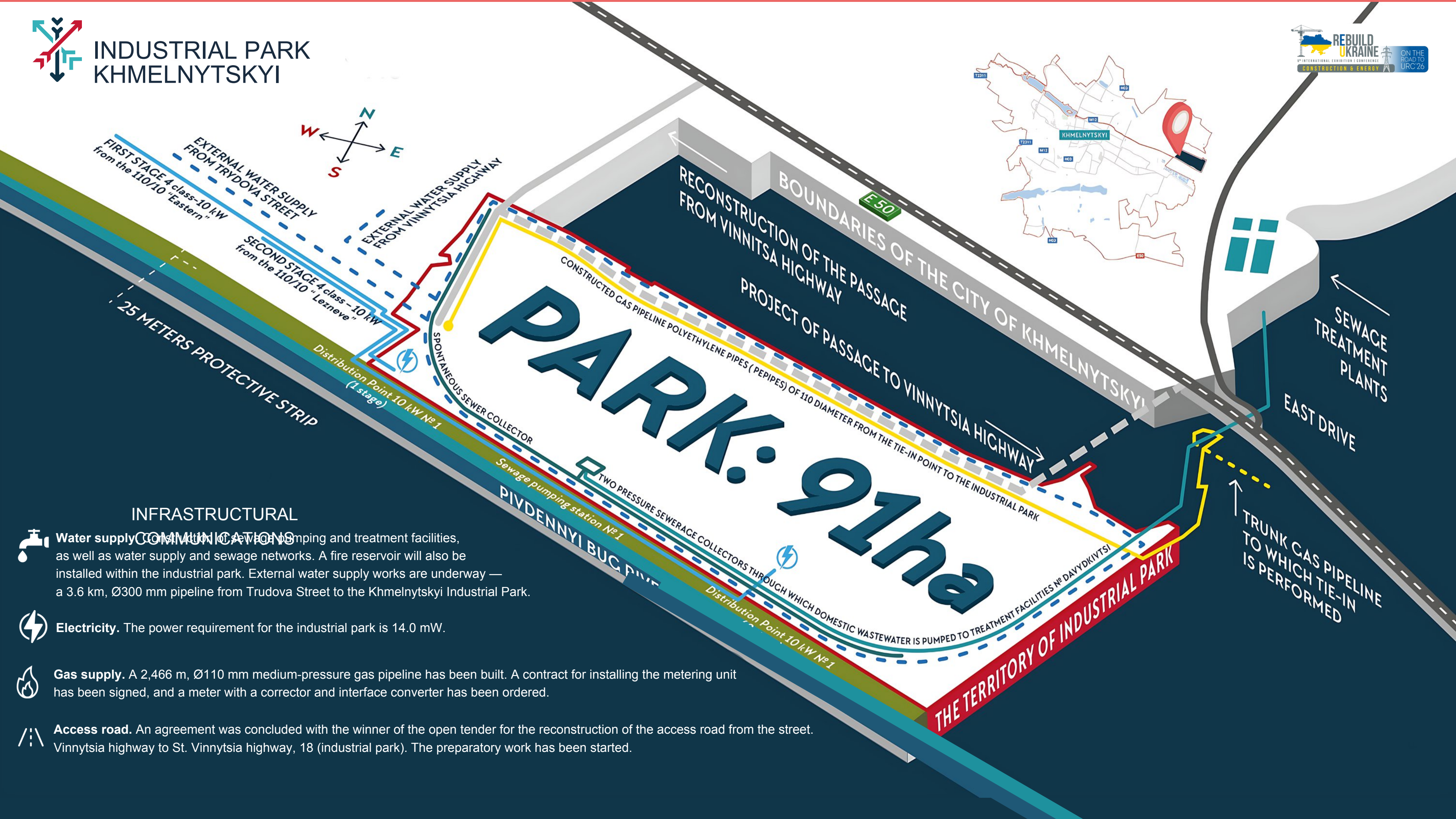


**INDUSTRIAL
PARK
KHMELNYTSKYI**

ESTIMATED BUDGET: €10,2
MILLION



INDUSTRIAL PARK KHMELNYTSKYI



INFRASTRUCTURAL

Water supply. Construction of sewerage pumping and treatment facilities, as well as water supply and sewage networks. A fire reservoir will also be installed within the industrial park. External water supply works are underway — a 3.6 km, Ø300 mm pipeline from Trudova Street to the Khmelnytskyi Industrial Park.

Electricity. The power requirement for the industrial park is 14.0 mW.

Gas supply. A 2,466 m, Ø110 mm medium-pressure gas pipeline has been built. A contract for installing the metering unit has been signed, and a meter with a corrector and interface converter has been ordered.

Access road. An agreement was concluded with the winner of the open tender for the reconstruction of the access road from the street. Vinnytsia highway to St. Vinnytsia highway, 18 (industrial park). The preparatory work has been started.



INDUSTRIAL PARK
KHMELNYTSKYI

PRIORITY AREAS OF ECONOMIC ACTIVITY

TEXTILE

- weaving production
- clothing production
- production of other textile products

AGRO-PROCESSING

- food product manufacturing
- processing and canning of fruits and vegetables
- flour and cereal industry production
- production of other food products

MACHINE BUILDING

ELECTRICAL EQUIPMENT

- production of electric motors, generators, transformers, electrical distribution and control equipment
- production of batteries and accumulators
- production of wires, cables, and electrical installation devices
- production of electrical lighting equipment
- production of household appliances
- production of other electrical equipment

TERM OF THE
INDUSTRIAL PARK
CREATION

10
YEAR



EXPECTED RESULTS OF THE INDUSTRIAL PARK

FUNCTIONING INVESTMENT

It is anticipated that at least **\$50 million** in direct investments will be attracted to the community's economy. This will include the import of equipment, machinery, and components not produced in Ukraine.

INNOVATIONS

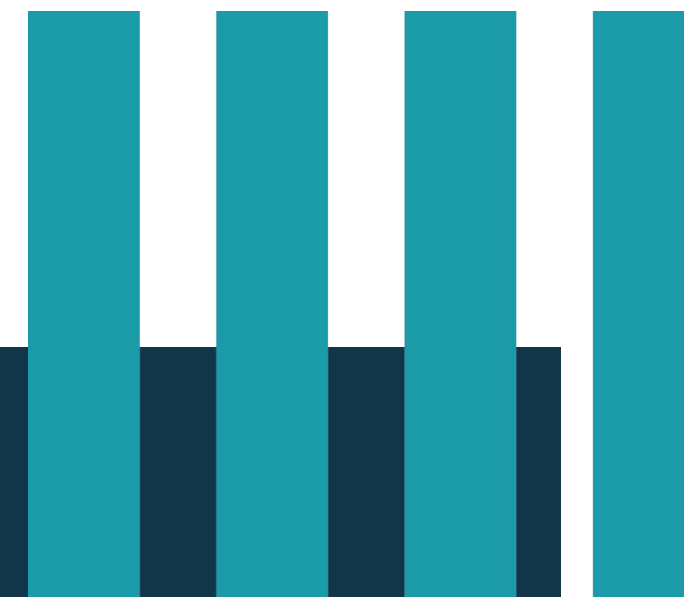
The creation of new enterprises with high potential for innovative development, increased added value, and integrated production chains is anticipated.

JOBS

The creation of over **3,000** new jobs is expected.

BUDGET

An increase in local budget revenue by at least **10%** is expected.





AIRPORT KHMELNYTSKYI

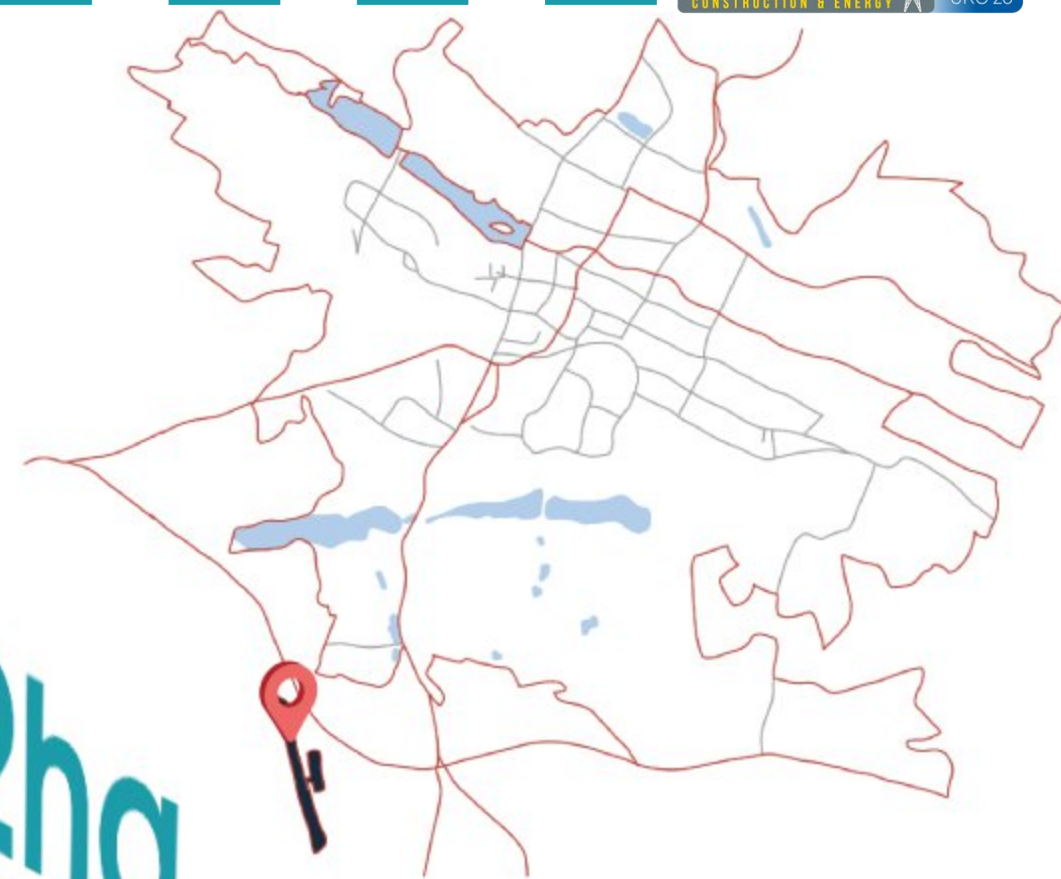
ESTIMATED BUDGET: €280
MILLION



AIRPORT KHMELNYTSKYI

Operating as an independent
enterprise since 1994

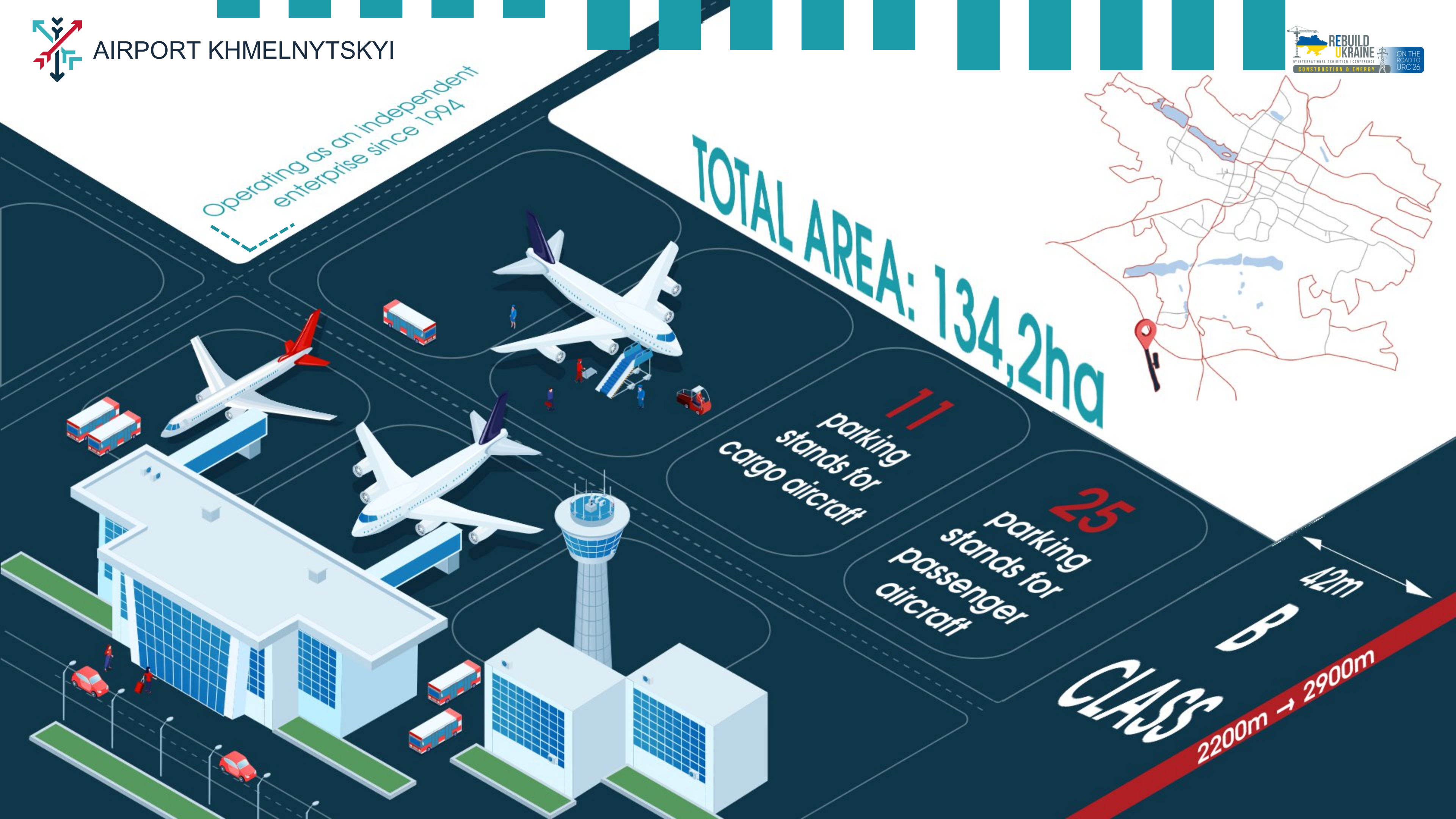
TOTAL AREA: 134,2ha



11
parking
stands for
cargo aircraft

25
parking
stands for
passenger
aircraft

CLASS B
2200m → 2900m
42m





INVESTMENT HIGHLIGHTS

- Construction cost: €273–280 million
- Estimated payback period: ~15 years
- Projected initial annual revenue: €4.5–18 million



Public Procurement

Role of the Investor: Contractor
Need for Local Government Guarantees:
No, or at the discretion of the Community
Tender Risks: High
Financing Mechanism: State Budget Allocation
Priority Evaluation Criteria for the Investment Project (IP):

1. Budget Efficiency
2. Social Importance
3. Project Profitability
4. Payback Period

Base Financing Rate for Project Cost Calculation:
Government Bonds — 7% per annum



Public-Private Partnership

Role of the Investor: Co-owner (from 70% of the project's total value)
Need for Local Government Guarantees:
Guarantees: No, or at the discretion of the Investor
Tender Risks: Medium
Financing Mechanism: Development of infrastructure and provision of tax incentives for 15 years
Priority Evaluation Criteria for the Investment Project (IP):

1. Social Importance
2. Budget Impact of Provided Tax Incentives and Preferences
3. Project Profitability

Base Financing Rate for Project Cost Calculation:
Weighted average rate between Government Bonds and Investor's Funds



Concession

Role of the Investor: Managing Company / Concessionaire
Need for Local Government Guarantees:
At the discretion of the Investor
Tender Risks: Low
Financing Mechanism: State Guarantees
Priority Evaluation Criteria for the Investment Project (IP):

1. Project Profitability
2. Budget Efficiency
3. Social Importance
4. Payback Period

Base Financing Rate for Project Cost Calculation: Cost of Investor's Funds – 5% per annum



REHABILITATION CENTRE

ESTIMATED BUDGET: €17 MILLION



INVESTMENT HIGHLIGHT

- Construction cost: €17 million

PRIMARY BENEFICIARIES

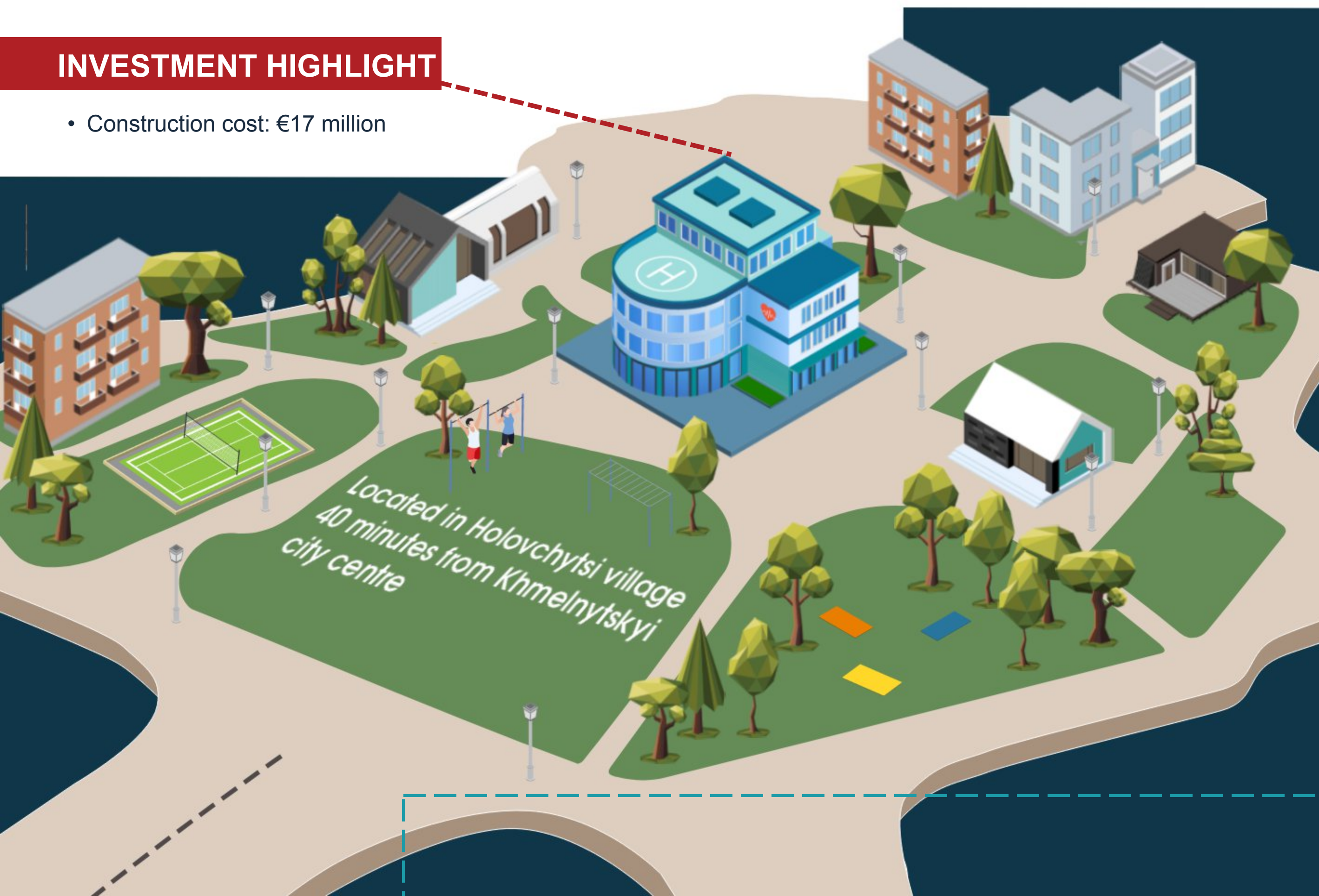
- Active military personnel and war veterans
- Families of service members, prisoners of war, and fallen heroes

SECONDARY BENEFICIARIES

- Healthcare, psychological, and social rehabilitation professionals
- Local communities engaged in reintegration initiatives
- Government and municipal institutions involved in veteran support and rehabilitation policy

INDIRECT STAKEHOLDERS

- Educational and research institutions focused on rehabilitation and mental health
- Private sector partners and investors supporting social infrastructure development





KEY AREAS OF THE CENTRE'S ACTIVITY

MEDICAL & PSYCHOLOGICAL

Long-term support including physiotherapy, trauma treatment, PTSD and stress recovery programs, and counselling for military personnel and their families

SOCIAL REINTEGRATION

Programs for adaptation to civilian life, legal support in obtaining benefits and social guarantees

SUPPORT FOR FORMER PRISONERS OF WAR

Comprehensive medical, psychological, and social recovery; reintegration and legal protection

PSYCHIATRIC CARE

Diagnosis and treatment of combat-related mental health disorders, rehabilitation programs with psychiatrists and psychotherapists

PSYCHOLOGICAL AND SOCIAL SUPPORT FOR

Therapeutic and peer-support groups for spouses, children, and parents of service members and fallen heroes

INSTITUTIONAL AND NETWORK COOPERATION

Collaboration with government institutions and the development of online counselling for remote communities





01 INDUSTRIAL PARK KHMELNYTSKYI

ESTIMATED BUDGET: €10,2
MILLION



02 AIRPORT KHMELNYTSKYI

ESTIMATED BUDGET: €280 MILLION



03 REHABILITATION CENTRE

ESTIMATED BUDGET: €17 MILLION



04 MODERN WASTEWATER TREATMENT PLANTS CONSTRUCTION

ESTIMATED BUDGET: €36,51 MILLION



05 COMBINED HEAT AND POWER PLANT (CHP)

ESTIMATED BUDGET: €35,78 MILLION



Хмельницька
міська рада

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Download the
presentation

