

Ukraine's second budget

The budget of the Dnipro territorial community is the **2nd largest in Ukraine** and continues to grow dynamically even during the war

The total budget for 2024 is **UAH 21.4 billion**

Priority areas of funding from the city budget remain **education**, **healthcare**, **transportation**, and **housing** and **utilities**

* Pre-war indicators:/

76% of the working population

1200 large and medium-sized enterprises,

240 of which are industrial

12.2% of Ukraine's GDP

16% of Ukraine's total exports

25% of total industrial output of the region



Dnipro is the center of the Dnipro region and the Dnipro agglomeration.

The city's population is 1 million people. City area - 410 km²

The city conducts foreign economic activity with almost **130** countries.

In the pre-war period, the volume of export-import operations of the city's economy amounted to more than **7**% of Ukraine's foreign turnover.

About **200 thousand IDPs** (internally displaced persons) live in Dnipro.

It is expected that a significant number of IDPs will remain living and working in the city after the end of hostilities.



























Dnipro Before the war

Before the full-scale invasion of the russian federation, Dnipro was developing dynamically as an industrial, logistics and business leader in the Central and Eastern region of Ukraine, comfortable for living and doing business



Industrial enterprises



Theaters, museums, festivals



Modern architecture



Universities, academies, colleges, gymnasiums, schools



Public spaces, parks



Professional and amateur sports































Dnipro During the war

Life in the city has changed radically:
Dnipro has become a humanitarian, medical, transportation and evacuation hub for the entire territory of Eastern Ukraine



Destruction of a transport company



About 275 thousand residents fled, mostly young women with children



Constant air raid alerts



Around 200 thousand IDPs entered the city



Destruction of housing and deaths of city residents



Teaching pupils and students in bomb shelters





Aductrial Park //INMOVATION EOPPOSTA in

Economic and industrial development

Brownfield

29 30 31 32 34 25 19 10 21 22 35 11 12 13 15 10 9 15 10 15 10 9 15 15 10 9 15 15 10 9 15 15 10 1

+ 10 hectares of residential and public buildings

35 cadastral land plots

Up to **30 new** ecological productions (enterprises)

Up to **5000** new jobs

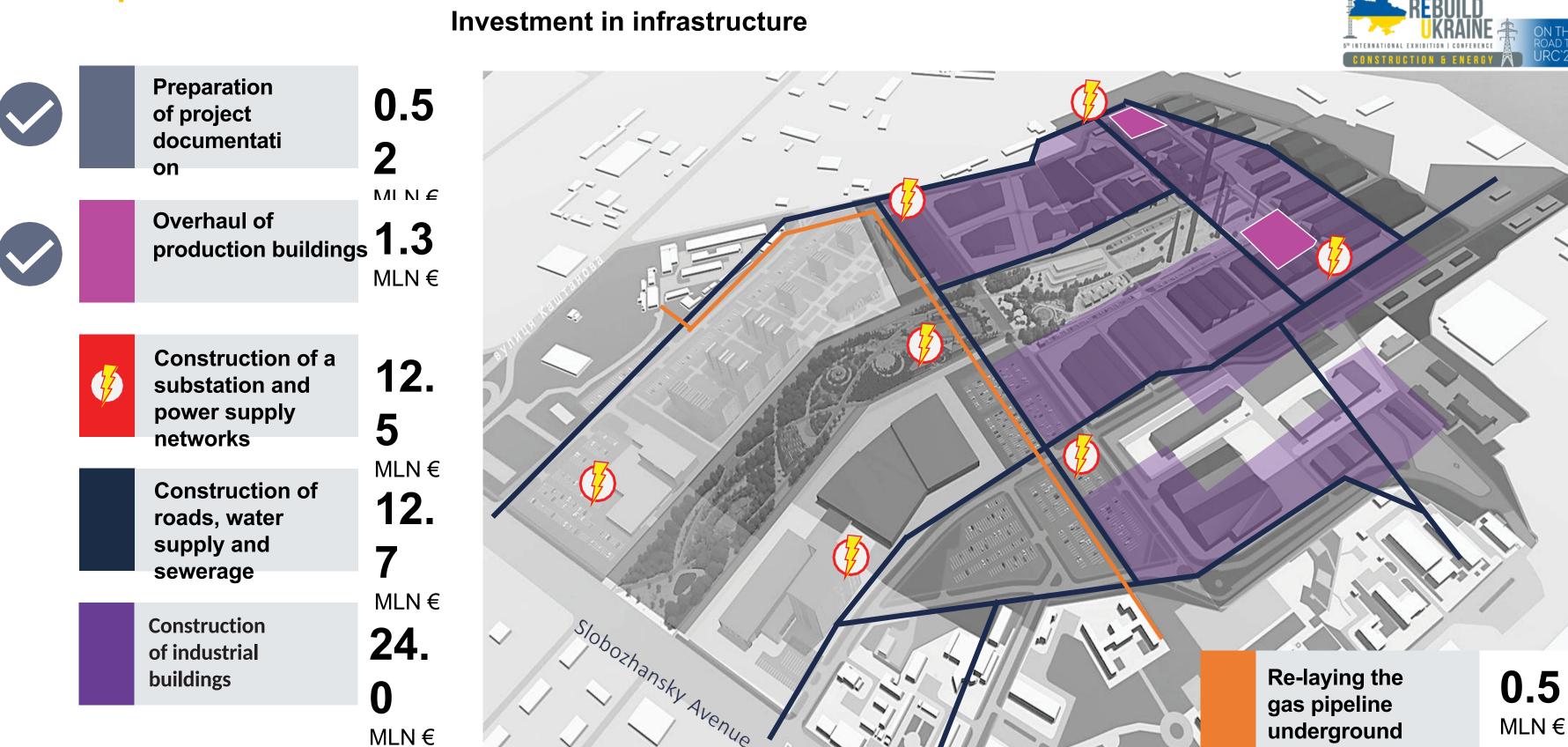
Constructions of infrastructure in four stages

Constructions period – **3 year**



nductrial Park //INNOVATION EOPPOST win

Economic and industrial development



Scheme of the infrastructure

aductrial Dark //INNOVATION EORDOST win

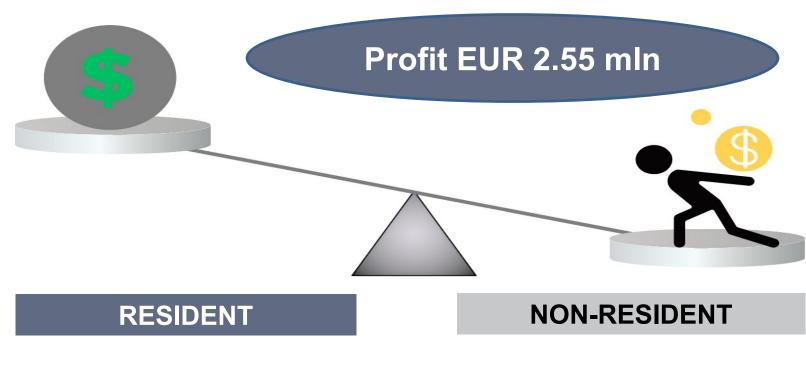
Economic and industrial development

Financial benefits on:

- import of equipment, materials and equipment for EUR 1.0 million
- income tax from EUR 10 million a year
- rent for the land from 1 ha
- real estate tax per 1000 m²
- electricity tariff, difference in the first category, with consumption of 1.2 MWh per year



Financial benefits for the resident for 10 years



VAT – EUR 0 customs duty – EUR 0

income tax - EUR 0

rent for the land - EUR 0.05 mln

real estate tax - EUR 0.008 mln

difference in the first category EUR

VAT 20 – EUR 0.2 mln customs duty 5 – EUR 0.05 mln

income tax 18 - EUR 1.8 mln

rent for the land – EUR 0.19 mln

real estate tax - EUR 0.02 mln

EUR 0.35 mln

Economic and industrial development

There are prepared industrial land plots of communal property ranging from 0.4 ha to 6.3 ha for the location of production facilities of hazard classes 4 and 5 with a full package of documents and prepared for lease (sublease)

Residents of an industrial park deal with one legal entity, the management company, when organising and carrying out activities within the park. This is the single window" principle.

Advantages for the residents



LOCATION ADVANTAGES



SKILLED SPECIALISTS AND EMPLOYEES



CLUSTERING OF PRODUCTION FACILITIES



PREPARED AREAS PROJECT AND TECHNICAL DOCUMENTATION



ELECTRICITY AT FAVORABLE TARIFF



SUPPORT OF DNIPRO CITY COUNCIL









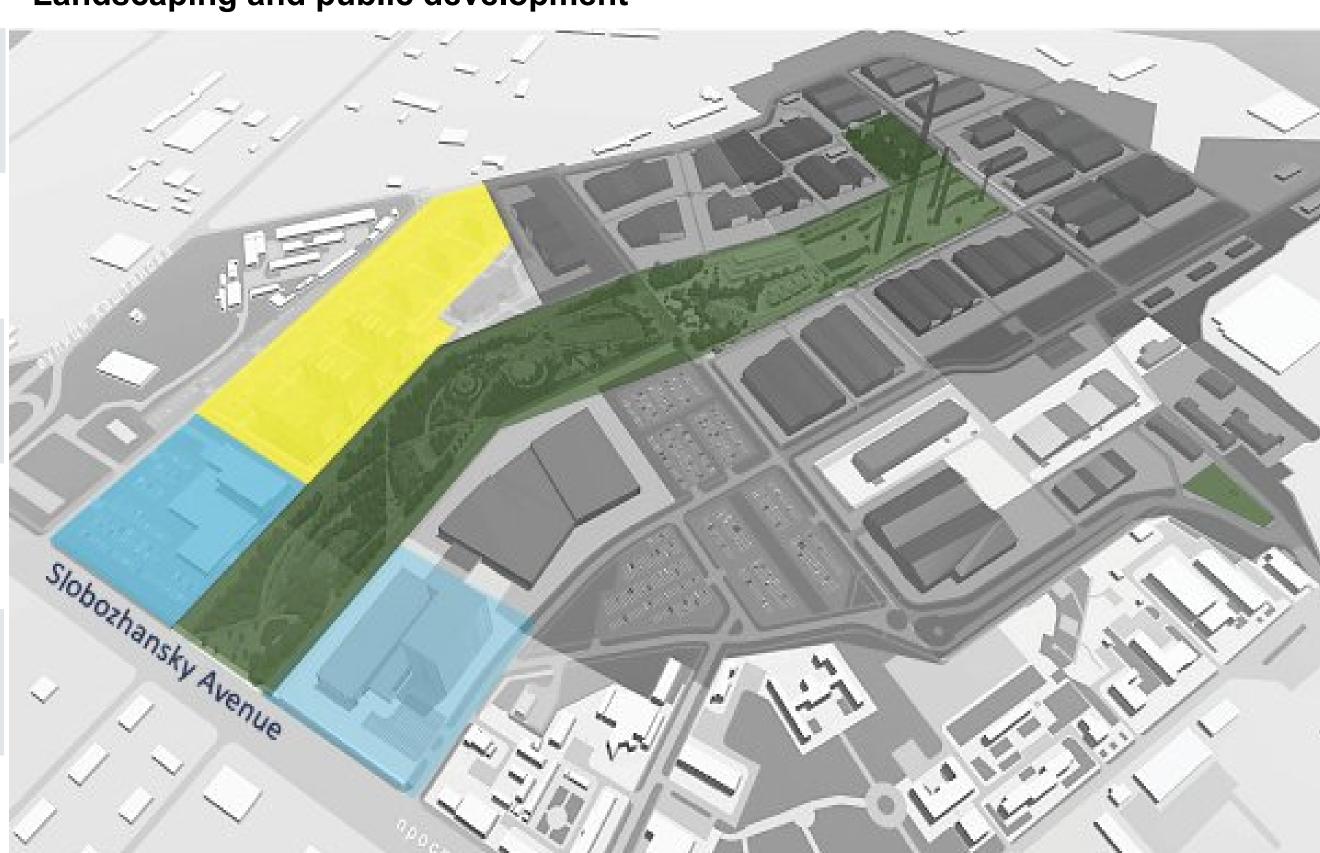
Economic and industrial development

Landscaping and public development

Creation of recreation and landscaping areas (7 ha)

Construction of a residential complex (27000 м3)

Construction of public complexes (15500 м3)







Existing condition of the wastewater treatment facilities

The WWTP, commissioned in 1979, has a design capacity of 330,000 m³/day and an actual load of 120,000 m³/day





















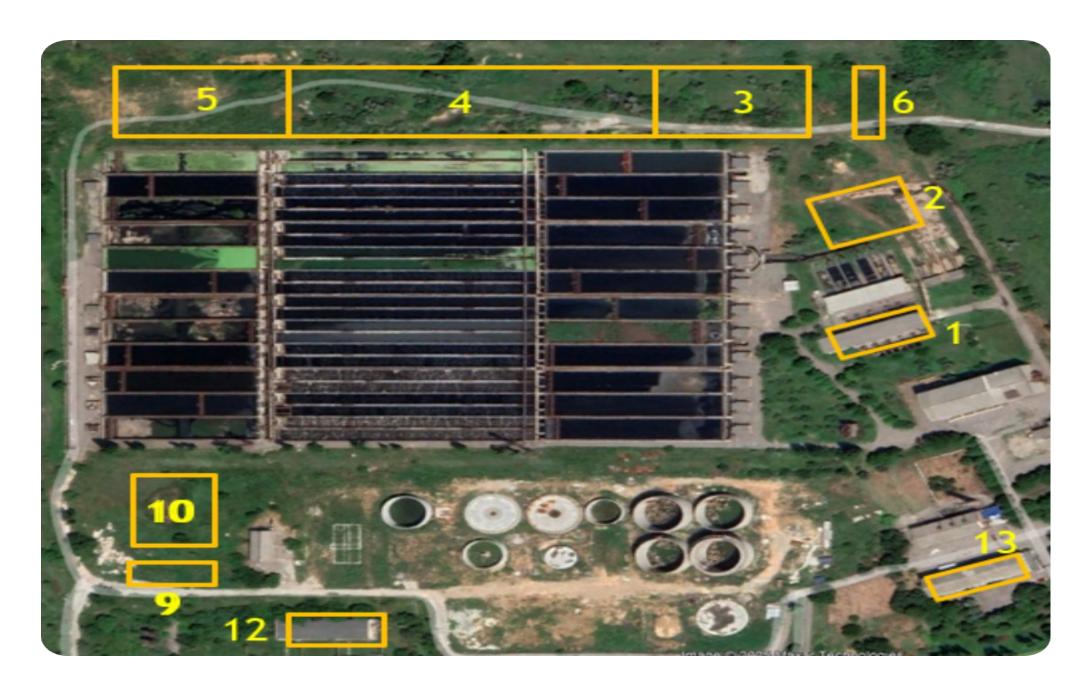


The first construction phase with a capacity of over 60,000 m³/day

Reconstruction of main treatment sections (grates, pumping stations, power supply)

New blocks: grit chambers, sedimentation tanks, aerotanks, disinfection unit

New pipelines and automation system

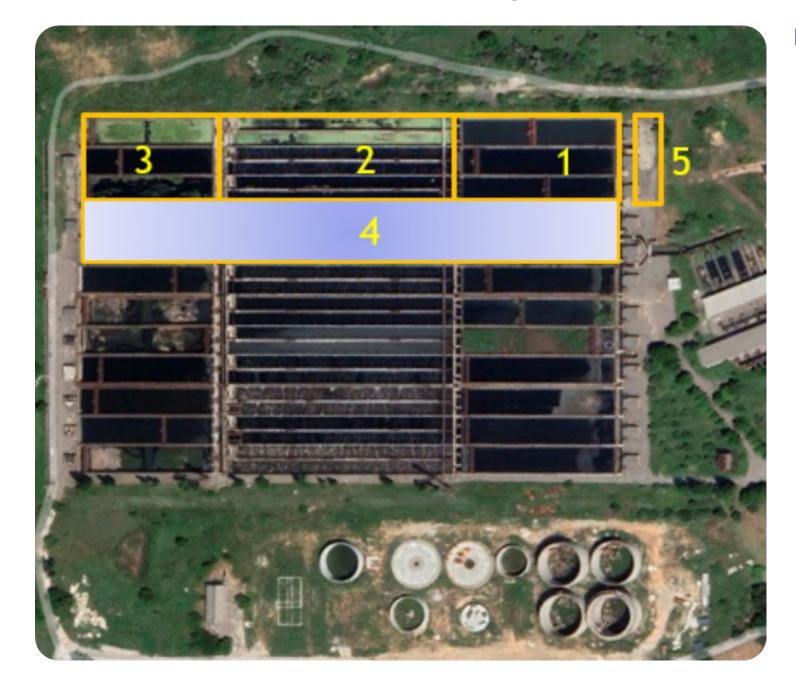








Second phase of construction with a capacity of over 60,000



n³/day

Reconstruction of existing aeration tanks № 10, 11, and 12

Installation of blowers for the second phase

Automation integration and site improvement











Improving the quality of wastewater treatment to international standards



Improving the environmental safety by preventing the discharge of untreated wastewater into the Dnipro River



Improving the energy efficiency of the facility























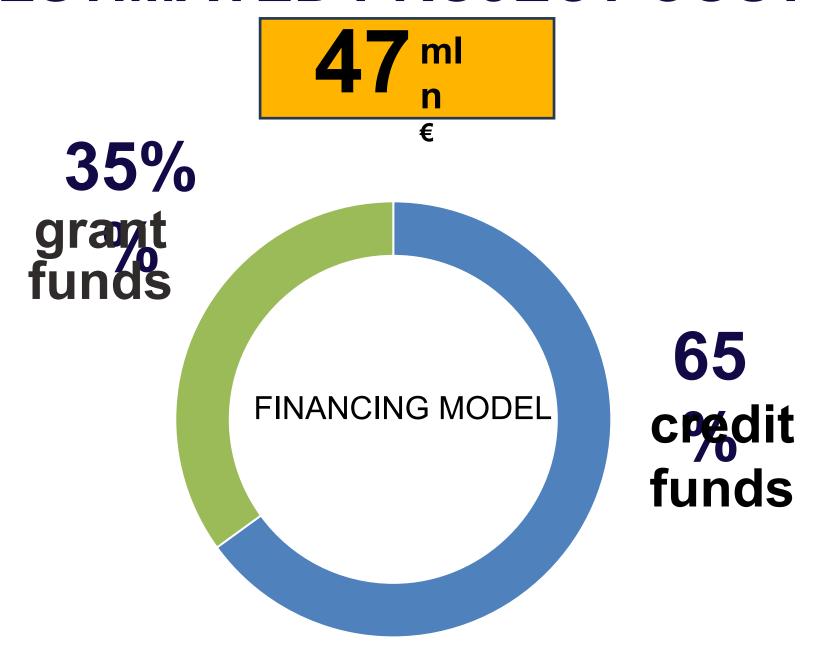








ESTIMATED PROJECT COST



































Improving the quality of wastewater treatment in the right-bank area of the Dnipro



Reduction of CO2 emissions and electricity consumption



Restoration and preservation of the Dnipro river ecosystem































Priority sectors for the city's recovery and development

The city considers as priority sectors for recovery and development those aimed at sustainable economic development, improvement of the environmental conditions with reducing $\mathbf{CO_2}$ emissions, saving energy resources, creating better conditions for returning temporary migrant refugees and opportunities for IDPs to stay in the city rather than emigrate abroad or to the west of the country.



Public transport and transport infrastructure



Housing and accommodation for IDPs



Water supply and sewerage



Waste management, including demolition waste



Energy efficiency



Economic and industrial development



Dnipro

QR code – access to priority projects of Dnipro.

We invite you to discuss possible mechanisms for their joint preparation, implementation, and financing.





